

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

10100 Governor's Office**Oper Unit: 101 Governor's Office**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
10110 Salaries and Wages	2,589,735.00	2,589,735.00	1,936,144.92	653,590.08	25%
10130 Operating Expenses	426,787.00	426,787.00	276,179.06	150,607.94	35%
10170 Contingency	10,000.00	10,000.00	0.00	10,000.00	100%
10172 Presidential Electors	500.00	500.00	166.50	333.50	67%
10173 Governor's Transition In	15,000.00	15,000.00	0.00	15,000.00	100%
10174 Governor's Transition Out	50,000.00	50,000.00	0.00	50,000.00	100%
10175 Prevention & Advisory Council	100,000.00	100,000.00	42,603.11	57,396.89	57%
10177 Roughrider Awards	10,800.00	10,800.00	3,235.26	7,564.74	70%
Total Expenditures	3,202,822.00	3,202,822.00	2,258,328.85	944,493.15	29%

Expenditures by Funding Source

General Fund	3,102,822.00	3,102,822.00	2,215,725.74	887,096.26	29%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	100,000.00	100,000.00	42,603.11	57,396.89	57%
Total Expenditures by Source	3,202,822.00	3,202,822.00	2,258,328.85	944,493.15	29%